

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
964860	W-46.13	Change

3. Project Name: Clarksburg Town Center Water Main

4. Program: Sanitation 6. Planning Area: Clarksburg & Vicinity P.A. 13

2. Date: October 1, 1999

Revised:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

5. Agency: WSSC

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff	0	
	Other	0	
Facility Costs	Maintenance	8	03
	Debt Service	0	00
Total Costs		8	03
Impact on Water or Sewer Rate				

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '99	(10) Estimate FY '00	(11) Total 6 Years	(12) Year 1 FY '01	(13) Year 2 FY '02	(14) Year 3 FY '03	(15) Year 4 FY '04	(16) Year 5 FY '05	(17) Year 6 FY '06	(18) Beyond 6 Years
Planning Design & Supervision	108	4	51	53	45	8					
Land											
Site Improvements & Utilities											
Construction	684		234	450	225	225					
Other	117		41	76	41	35					
Total	909	4	326	579	311	268					

C. Funding Schedule (000's)

Contribution/Other	909	4	326	579	311	268					
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D. Description & Justification**DESCRIPTION**

This project involves the planning, design and construction of approximately 7,500 feet of 20 inch diameter water main from Route 355 along Clarksburg Road and through the Clarksburg Town Center Subdivision to Piedmont Road and southeast along Piedmont Road to an existing 16 inch diameter water main to serve the Clarksburg Town Center.

Service Area Cedar Heights Pressure Zone HG835

JUSTIFICATION**Plans & Studies**

Clarksburg Master Plan, Stage 2; M-NCP&PC Round 5 population projections; General Plan.

Specific Data

This proposed main will provide service to the 1,300 residential units and to the 275,000 square feet of Commercial/Retail/Civic space within the Clarksburg Town Center tract.

Cost Increase Not applicable.

STATUS

Preliminary Design (WSSC Contract No. DW1729A96).

OTHER

The project scope has remained the same. By County Council Action, the total project cost is the responsibility of the developer. This project will be designed and constructed by the applicant under a Memorandum of Understanding. No WSSC rate supported debt will be used for this project. The estimated completion schedule is developer dependent. Land costs are included in WSSC Project W-200.00.

COORDINATION

Montgomery County Department of Public Works and Transportation and Montgomery County Government.

NOTE

This project supports 100% Growth.

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 96
Date First Approved	FY 96
Initial Cost Estimate	1,870
Cost Estimate Last FY	900
Present Cost Estimate	909
Approved Request, Last FY	311
Total Expenditures & Encumbrances	4
Approval Request FY 01	311
Supplemental Approval Request Current FY (00)	0

G. Status Information

Land Status:	Land & RW to be acquired
% Project Completion:	D-10%
Est. Completion Date:	Developer Dependent

H. Map Map Reference Code: